



AWIS

Association for Women in the Sciences

AWIS Financial report 2023/2023

	21/22	22/23
<u>Current Account</u>		
Income		
Subscriptions	2690	1250
Corporate memberships	600	
Interest (gross)	8.12	208.24
AWIS digitees store rebate	180.02	
Clothing	299	
Conference seed return	5000	
Conference profit	19051.83	
Auckland branch transfer		2472.92
Total Income	27828.97	3931.16
Expenditure		
Meeting expenses	300	1115.51
Sponsorship	575	250
Website	625.60	510.60
Tax	3.64	93.70
Subscriptions	600	100
Dell Award	1197.93	1265
Conference expenses	86.80	8500
Promotion	2837.77	
AWIS WIS award expenses	450	
Stats book	2500	
Clothing	891.98	
Bank fees	1.80	1.50
Total expenditure	10070.52	11872.31
Profit/Loss	17758.45	-7941.15
<u>Assets</u>		
Current Account (BNZ)	23649.44	15708.29
Paypal	1.74	1.74
Clothing (pre purchased)	592.98	474.38
Main Term deposit	9000	9766.75
WIS award account	561.95	14000.91

AWIS Financial report 2022/2023

This year AWIS recorded a loss of \$7900. However the organisation has assets of \$25950. Including a term deposit that will mature in May and be reinvested.

Subscriptions were low and there were no corporate members.

The main expenditure was initial support of the ICWES conference, this was an anticipated expense and because of the profit from the previous conference AWIS was able to afford the \$8500 payment. The conference is expected to make a profit and AWIS will receive a share of the profit, which we anticipate will recoup our initial outlay.

AWIS has a digitees store with AWIS branded clothes available. We receive a portion of each sale back and this goes into our paypal account. There were no sales on this website this year so no funds received. There is clothing purchased for display, this has been depreciated at 20%.

Meeting expenses include travel to the AGM for the ongoing exec members and support of local branch meetings such as koha for speakers or small amounts of catering.

The Dell award was redesigned this year to match our updated brand.

The AWIS WIS award was not awarded this year due to lack of funds so there was no administration fee. Full details of the AWIS WIS award account are attached to this report. The balance is currently \$14000.

Upcoming expenses for AWIS expected in the 2023/2024 financial year, are supporting the exec and recent Dell award winners to attend the ICWES conference.

AWIS Women in STEM Award 2021/2022

	21/22	22/23
Term deposit		
Income		
Interest (gross)	204.30	
Sponsorship and Donations		13965
Raffle		165
Trade-me auction		2105
Ticket sales		4791.52
<i>Total Income</i>	<i>204.30</i>	<i>21026.52</i>
Expenditure		
Scholarship	9000	
Tax	91.88	
Raffle		9.16
Publicity		209.15
Catering		1990
Theatre hire		4542.25
speaker/presenter expenses		837
gift		
Total Expenditure	9091.88	7587.56
Profit/Loss	-8887.58	13438.96

AWIS Women in STEM Award 2023/2023

The 2021/2022 AWIS women in STEM award account current balance is **\$14000.91**

Fundraising efforts at the Auckland film festival, and the Christchurch and Dunedin film screenings raised approx. \$9000 and \$4500 respectively.

We are grateful to the University of Auckland and AUT for their sponsorship of the Auckland event and ESR, TPM, Division of Health Sciences, University of Otago, Dr Jilly Evans and NZIC Canterbury for their support of the film screenings.

As part of the fundraising efforts a very successful trade-me auction was held. The anatomically correct "Barbie" that was auctioned off was donated by Auckland's Creative Design and Additive Manufacturing Lab.

We anticipate that the Women in STEM Award will be next given out in 2023/2024

